

2025 PROPOSED BUDGET PUBLIC HEARING

TOWN OF ONEIDA, OUTAGAMIE COUNTY

NOVEMBER 13, 2024

The meeting was called to order at 8:08P.M. by Scott Schaumberg

Present were: Scott Schaumberg, Al Krause, Terry Hock and Kelly Hill

Also, Present: BJ O'Connor-Schevers, Ken Olson, Lori Olson, Glen Olson and Riley Olson

Scott Schaumberg led in Pledge of Allegiance

THE PROPOSED 2024 BUDGET HEARING was presented.

Scott Schaumberg presented the proposed budget worksheet and stated the clerk, Kelly Hill, will present details of the budget. Kelly Hill provided the details of the 2024 budget details regarding revenues, expenditures and general fund balances. Scott Schaumberg asked the residents for any questions, concerns or verifications regarding the proposed budget. See details in attached budget.

Scott Schaumberg made a motion to put \$5,000 in miscellaneous expenses and minus the amount from Capital Expenses. Terry Hock second the motion. Motion carried.

Scott Schaumberg made a motion to approve and accept the PROPOSED 2025 BUDGET. Terry Hock second the motion. The motion carried.

Terry Hock made a motion to adjourn at 8:54 P.M. Scott Schaumberg seconded the motion. Motion carried.

SPECIAL TOWN MEETING OF ELECTORS opened at 8:54 PM. Town of Oneida's population of 2500 or more the State allocates the amount. The Town cannot exceed what State allows for the tax levy (exceeding levy limit would be by referendum only), electors can decide to keep levy amount the same as it is now, in between or approve of the new State levy. Scott Schaumberg made a motion to approve the allowable 2024 State tax levy of \$151,747.00 to be collected in 2025 pursuant Sec. 60.10(1)(a) Wisconsin Statutes. Terry Hock second the motion. Motion carried.

The meeting adjourned at 8:56 P.M. with a motion by Terry Hock. Al Krause second the motion. Motion carried.

Respectfully Submitted and Published by,

Kelly Hill, Clerk/Treasurer

TOWN BOARD MONTHLY MEETING

The meeting was called to order at 7:08 P.M. by Scott Schaumberg.

Terry Hock made a motion to approve the Monthly Town Board Meeting Minutes from October 9, 2024 without corrections Al Krause second the motion. Motion carried.

Terry Hock made a motion to approve the vouchers numbered 26086 thru 26132 and 8 EFT's. Al Krause second the motion. Motion carried.

Outagamie County Sheriff Department – Deputy Alex present. Officer stated that in the past few weeks there have been a lot of fraud cases/scams so be aware of that. Resident concerns; Ken Olson asked if there was an update on the Cooper Rd break-in/trespassing. Deputy stated that it happened about 5-6 wks. ago and seemed to be an isolated situation but would contact Ken directly if there were further details.

Budget Transfer; Terry Hock made a motion to transfer \$70,000 from Capital Expense to Highway Budget. Al Krause second the motion. Motion carried.

Budget Transfer; Scott Schaumberg made a motion to transfer \$280 from Addressing System Income to Addressing System Expense Budget. Al Krause second the motion. Motion carried.

Budget Transfer; Scott Schaumberg made a motion to transfer \$100 from Capital Expense to Misc Expense Budget. Al Krause second the motion. Motion carried.

Fire Department Report provided by Fire Chief, Glen Olson– (7 calls) Norbert Hill; Fire alarm tripped off by a student. Bain Rd; Low hanging wire. Cty H & EE; Car smoking in the road way. Cty E; Lift assist. Cty EE & C; Broken power pole/wire down. Cty EE & Lambie; Tree on power lines. Vine Rd; Tree in road way.

October training was hose testing.

The Fire Department held an Open House on Election Day which was 11/5/2024; 12 adults and 4 kids.

Fire Department News; Denied (FEMA) Federal Emergency Management Agency Grant to assist firefighters.

First Responder Report provided by County Rescue and reported by Kelly Hill; Total calls=27. Non-Transports: 5 (19%) Mutual Aid: 0. Average Response Time: 11min. Advanced Life Support = 21. Basic Life Support = 6. EMRs on-scene=5.

Open Discussion – 3 minutes per person

Clerk, Kelly Hill, provided an Election report and stated the Town of Oneida had 94% voter turnout. Kelly thanked the Election Workers for their hard work, dedication, effectiveness and efficiency. They showed up, buckled down and performed at a very high level to provide a service to the Town of Oneida resident that was commendable. The Town did have observers present the entire day and at the end of the day they

commented on the polling location and stated that this is a great representation of what Democracy is.

Ken Olson asked why there was an engineer on Old Seymour today. Kelly Hill stated that there is an inventory process for small bridge/culvert. Outagamie County is completing the inventory. Kelly Hill provided Ken Olson with documents of the 6'-20' phase 1 inventory of structures.

Kelly Hill stated that tax bills will be sent out early December. Kelly Hill, gave details of options of paying for tax bills. Options include; paying online at www.outagamie.org and clicking on Pay Taxes. Other options are mailing payment to the Town hall, Town Hall drop box or paying during office hours. Payments must be made by check this year. No cash transactions.

Scott Schaumberg discussed concerns of ditches on Ranch Rd. Concern is mainly between Cty H and Moore Rd. Water is always backed up and it is eventually going to wreck the road. Cleaning the road ditches is cheaper than fixing the roads. It is the land owner's responsibility to keep ditches clean. Scott Schaumberg stated he would talk to land owners and Oneida Nation as they are part of the land owner in the area of solving the concern. The approx. bill is \$20,000 to resolve the concern.

Scott Schaumberg made a motion to adjourn at 8:08 P.M. Al Krause second the motion. Motion carried.

Respectfully Submitted and Published by,

Kelly Hill, Clerk/Treasurer